

F. No. 33-21/2017-MIDH (AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture & Cooperation
(Horticulture Division)

Room No.- 339
Krishi Bhawan, New Delhi
Dated: August, 2019

To

The Managing Director
Tamil Nadu Horticulture Development Agency (TANHODA)
Government of Tamil Nadu, Agriculture Complex, 3rd Floor,
Chepauk, Chennai, Tamil Nadu – 600005

Subject: Approval of Spill over activities of Gaja Special Package approved during 2018-19 -regarding.

Sir,

I am directed to refer to your letter no. TAN/NHM/262/2019 (2) dated 19.07.2019 seeking approval of Spill over activities of Gaja Special Package sanctioned during 2019-20 and to convey the approval of the Spillover activities of Gaja Special Package as per following details:


(Rs. In lakh)

| S. No. | Component | Unit | Phy Target | Financial Outlay | % of Outlay |
|--------|--------------------------------|------|------------|------------------|---------------|
| 1 | Nursery and planting Materials | No. | 18 | 242.50 | 1.97 |
| 2 | Establishment of new gardens | Ha. | 51025 | 10766.00 | 87.36 |
| 3 | Rejuvenation/ replanting | Ha. | 2328 | 465.60 | 3.78 |
| 4 | Creation of Water resources | No. | 0 | 0.00 | 0.00 |
| 5 | Protected cultivation | Ha. | 5 | 233.75 | 1.90 |
| 6 | Mission Management/ TSG | | | 616.16 | 5.00 |
| | Total | | | 12324.01 | 100.00 |

2. The component wise detailed Action Plan indicating physical targets and financial outlay is enclosed. Details are also available on MIDH website.
3. This issues with the approval of JS (MIDH).

Encl: as above

Yours faithfully,


(Dhruv Kumar)

Under Secretary to the Government of India
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Copy to:

- 1 Tech. Dir.(NIC) for uploading

Action Plan for Spill Over activities of Gaja Special Package of Tamil Nadu 2019-20

| | | | | | | | | (Rs. in Lakhs) |
|-------|--|--------------------------|---|--------------|---------------|---------------|-----------------|--|
| S. No | Activity | Maximum permissible cost | Pattern of Assistance | Phy Target | Fin. Outlay | GOI Share 60% | State Share 40% | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | |
| 1 | Plantation Infrastructure and Development | | | | | | | |
| | Production of planting material Public Sector | | | | | | | |
| | Hi-tech nursery (4ha) | | | | | | | |
| | a) Public Sector | Rs. 25.00 lakh/ha | 100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality. | 5 | 125.00 | 75.00 | 50.00 | Project to be submitted |
| | b) Private Sector | Rs. 25 lakh/ha unit | | 8 | 80.00 | 48.00 | 32.00 | Project to be submitted |
| | Small Nursery (1 ha) | | | | | | | |
| | a) Public Sector | Rs. 15 lakh/one ha unit | 100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality. | | 0.00 | 0.00 | 0.00 | Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, bank loan etc to facilitate release of funds. |
| | b) Private Sector | Rs. 15 lakh/one ha unit | 100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality. | 5 | 37.50 | 22.50 | 15.00 | do |
| | Sub-total Planting material | | | 18.00 | 242.50 | 145.50 | 97.00 | |
| 2 | Establishment of new gardens / Area Expansion | | | | | | | |
| | Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary) | | | | | | | |
| | Fruits - Perennials | | | | | | | |
| | (a) Cost intensive crops | | | | | | | |
| | iii) Banana (sucker) | | | | | | | |
| | a) Integrated package with drip irrigation. | Rs. 2.00 lakh/ha | Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25). | | 0.00 | 0.00 | 0.00 | |
| | b) Without integration | Rs.87,500/ha | Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments. | 10131 | 2659.39 | 1595.63 | 1063.76 | |

| S. No | Activity | Maximum permissible cost | Pattern of Assistance | Phy Target | Fin. Outlay | GOI Share 60% | State Share 40% | Remarks |
|-------|--|--------------------------|--|------------|-------------|---------------|-----------------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | |
| | Sub total | | | 10131 | 2659.39 | 1595.63 | 1063.76 | |
| | vii) Papaya | | | | | | | |
| | a) Integrated package with drip irrigation. | Rs. 2.00 lakh/ha. | Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25). | | 0.00 | 0.00 | 0.00 | |
| | b) Without integration | Rs. 60,000/ha | Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25). | 69.0 | 15.53 | 9.32 | 6.21 | |
| | Sub total | | | 69 | 15.53 | 9.32 | 6.21 | |
| | (b) Fruit crops other than cost intensive crops using normal spacing | | | | | | | |
| | a) Integrated package with drip irrigation | Rs. 1.00 lakh/ha | Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25. | | 0.00 | 0.00 | 0.00 | |
| | b) Without Integration | Rs. 60,000/ha | Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20. | | 0.00 | 0.00 | 0.00 | |
| | Mango | | | 127 | 7.77 | 4.66 | 3.11 | |
| | Spota | | | 14 | 1.53 | 0.92 | 0.61 | |
| | Jack | | | 258 | 37.15 | 22.29 | 14.86 | |
| | Acid Lime | | | 603 | 79.57 | 47.74 | 31.83 | |
| | Guava | | | 34 | 3.13 | 1.88 | 1.25 | |
| | Orange | | | 64 | 6.15 | 3.69 | 2.46 | |
| | Grapes | | | 2 | 0.52 | 0.31 | 0.21 | |
| | Plum | | | 57 | 38.56 | 23.13 | 15.42 | |
| | Avacado | | | 5 | 0.48 | 0.29 | 0.19 | |
| | Sub total | | | 1164 | 174.84 | 104.91 | 69.94 | |
| | Vegetable (For maximum area of 2 ha per beneficiary) | | | | | | | |
| | Hybrid | Rs.50,000/ ha | 40% of cost in general areas | 38977 | 7795.40 | 4677.24 | 3118.16 | |
| | Sub-total | | | 38977.00 | 7795.40 | 4677.24 | 3118.16 | |
| 3 | Flowers (For a maximum of 2 ha per beneficiary) | | | | | | | |
| | Cut flowers | | | | | | | |
| | Small & Marginal Farmers | Rs. 1.00 lakh/ha | 40% of cost | | 0.00 | 0.00 | 0.00 | |
| | Other farmers | do | 25% of the cost | | 0.00 | 0.00 | 0.00 | |
| | Bulbulous flowers | | | | | | | |
| | Small & Marginal Farmers | Rs. 1.50 lakh/ha | 40 % of the cost | 38.0 | 22.80 | 13.68 | 9.12 | |
| | Other farmers | do | 25% of cost | | 0.00 | 0.00 | 0.00 | |
| | Loose Flowers | | | | | | | |
| | Small & Marginal Farmers | Rs. 40,000/ha | 40% of cost | 65.0 | 10.40 | 6.24 | 4.16 | |
| | Other farmers | do | 25% of cost | | 0.00 | 0.00 | 0.00 | |

| S. No | Activity | Maximum permissible cost | Pattern of Assistance | Phy Target | Fin. Outlay | GOI Share 60% | State Share 40% | Remarks |
|-------|--|--|--|------------|-------------|---------------|-----------------|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | |
| | Sub-total flowers | | | 103.0 | 33.20 | 19.92 | 13.28 | |
| 4 | Spices (For a maximum area of 4 ha per beneficiary) | | | | | | | |
| | Seed spice and Rhizomatic spices | Rs.30,000/ha | Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc). | 357 | 42.84 | 25.70 | 17.14 | Turmeric & Garlic |
| | Perennial spices (black pepper) | Rs. 50,000/ha | Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost. | 224 | 44.80 | 26.88 | 17.92 | Pepper, Tamarind and Cardamom |
| | Sub-total spices | | | 581 | 87.64 | 52.58 | 35.06 | |
| | Grand Total Area Expansion | | | 51025.00 | 10766.00 | 6459.60 | 4306.40 | |
| | Grand Total Area Expansion maintenance | | | 0.00 | 0.00 | 0.00 | 0.00 | |
| 5 | Rejuvenation/ replacement of senile plantation including Canopy management. Mango | Rs. 40,000/ha | 50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary. | 2328.00 | 465.60 | 279.36 | 186.24 | Mango & Cashew |
| | Sub-total | | | 2328 | 465.60 | 279.36 | 186.24 | |
| 5 | Protected cultivation | | | | | | | |
| | (b) Naturally ventilated system | | | | | | | |
| | (i) Tubular structur | Rs. 935/Sq.m (>500 Sq. m up to 1008 Sq. m) | 50% of the cost limited to 4000 Sq.m per beneficiary. | 5.00 | 233.75 | 140.25 | 93.50 | |
| 13 | Mission Management | | | | | | | |
| | State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc. | 5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies | 100% assistance. | | 616.16 | 369.70 | 246.46 | Includes committed liabilities of 2016-17 |
| | Sub-total | | | 0.00 | 616.16 | 369.70 | 246.46 | |
| | Grand Total | | | 53376.00 | 12324.01 | 7394.40 | 4929.60 | |

22/08/2019